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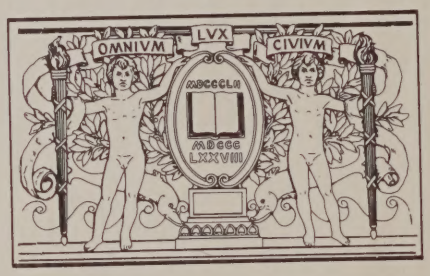

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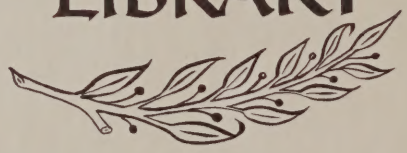

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BOSTON'S RECENT FISCAL HISTORY;
CITY OF BOSTON EXPENDITURES AND REVENUE, 1960-FY1982

A Fiscal Accounts Analysis
Drawn Principally from the Records of the Auditing Department
Tables 1960-FY1982

Gregory Perkins
Boston Redevelopment Authority
Research Department

September 1982

Kevin H. White, Mayor
City of Boston

Robert J. Ryan, Director
Boston Redevelopment Authority

Alexander Ganz
Research Director

Boston Redevelopment Authority
Board of Directors
Robert L. Farrell, Chairman
Joseph J. Walsh, Vice-Chairman
James K. Flaherty, Treasurer
Clarence Jones, Member
William A. McDermott, Jr., Member
Kane Simonian, Secretary

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TABLE 1

SUMMARY EXPENDITURE SERIES
CITY OF BOSTON EXPENDITURES BY MAJOR CATEGORY, 1960 - 1982
(IN MILLIONS OF CURRENT YEAR DOLLARS)

YEAR	TOTAL	DEPART-MENTAL	SCHOOL	COUNTY	CAPITAL OUTLAYS	FIXED COSTS
1960	228	124	36	8	8	52
1961	237	129	38	8	6	56
1962	247	133	40	9	10	55
1963	264	145	43	9	15	52
1964	283	156	47	10	14	56
1965	304	168	50	10	14	62
1966	337	185	58	11	20	63
1967	381	212	65	12	23	69
1968	409	212	74	14	30	79
1969	373	159	82	15	32	85
1970	451	197	93	17	58	86
1971	541	215	108	18	77	123
1972	576	236	121	21	73	125
1974*	849	373	206	34	71	165
1975	708	294	161	25	90	138
1976	841	342	197	28	108	166
1977	827	349	202	30	59	187
1978	863	404	207	33	45	174
1979	936	437	228	36	47	188
1980@	969	462	243	13	51	200
1981@X	1002	453	268	14	28	239
1982@X	901	332	263	11	19	276

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

X NOTE: INCLUDES PROPERTY TAX ABATEMENT OVERRUNS (ABOVE OVERLAY ALLOWANCE) OF $23 M AND $55 M IN FY1981 AND FY1982 (IN FIXED COSTS) AND PRIOR YEAR SCHOOL COST OVERRUNS (ABOVE INITIAL AND SUPPLEMENTARY APPROPRIATIONS) OF $25 M AND $29 M IN FY1981 AND FY1982 (IN SCHOOL).

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

TABLE 2

SUMMARY EXPENDITURE SERIES
CITY OF BOSTON EXPENDITURES BY MAJOR CATEGORY, 1960 - 1982
(IN MILLIONS OF CONSTANT FY1981 DOLLARS)

YEAR	TOTAL	DEPART-MENTAL	SCHOOL	COUNTY	CAPITAL OUTLAYS	FIXED COSTS
1960	777	423	123	27	27	177
1961	787	428	126	27	20	186
1962	793	427	128	29	32	177
1963	826	454	135	28	47	163
1964	863	476	143	31	43	171
1965	903	499	149	30	42	184
1966	950	522	164	31	56	178
1967	1013	564	173	32	61	184
1968	1035	536	187	35	76	200
1969	877	374	193	35	75	200
1970	979	427	202	37	126	187
1971	1098	436	219	37	156	250
1972	1112	455	234	41	141	241
1974*	1486	653	361	60	124	289
1975	1112	462	253	39	141	217
1976	1219	496	286	41	157	241
1977	1125	475	275	41	80	254
1978	1096	513	263	42	57	221
1979	1104	516	269	42	55	222
1980@	1056	504	265	14	56	218
1981@X	1002	453	268	14	28	239
1982@X	838	309	245	10	18	257

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

X NOTE: INCLUDES PROPERTY TAX ABATEMENTS AND SCHOOL DEPART-OVERRUNS IN FY1981 AND FY1982.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

ROWS MAY NOT EXACTLY EQUAL TOTAL DUE TO ROUNDING

TABLE 3

SUMMARY EXPENDITURE SERIES
COMPOSITION OF CITY EXPENDITURES BY MAJOR CATEGORY, 1960 - 1982
(IN PERCENT)

YEAR	TOTAL	DEPART-MENTAL	SCHOOL	COUNTY	CAPITAL OUTLAYS	FIXED COSTS
1960	100	54	16	4	4	23
1961	100	54	16	3	3	24
1962	100	54	16	4	4	22
1963	100	55	16	3	6	20
1964	100	55	17	4	5	20
1965	100	55	16	3	5	20
1966	100	55	17	3	6	19
1967	100	56	17	3	6	18
1968	100	52	18	3	7	19
1969	100	43	22	4	9	23
1970	100	44	21	4	13	19
1971	100	40	20	3	14	23
1972	100	41	21	4	13	22
1974*	100	44	24	4	8	19
1975	100	42	23	4	13	19
1976	100	41	23	3	13	20
1977	100	42	24	4	7	23
1978	100	47	24	4	5	20
1979	100	47	24	4	5	20
1980@	100	48	25	1	5	21
1981@X	100	45	27	1	3	24
1982@X	100	37	29	1	2	31

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

X NOTE: INCLUDES PROPERTY TAX ABATEMENTS AND SCHOOL DEPARTMENT OVERRUNS IN FY1981 AND FY1982

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

ROWS MAY NOT EQUAL 100 PERCENT DUE TO ROUNDING

TABLE 4

DEPARTMENTAL OPERATING EXPENDITURES
CITY OF BOSTON DEPARTMENTAL EXPENDITURES BY FUNCTION, 1960 - 1982
(IN MILLIONS OF CURRENT YEAR DOLLARS)

YEAR	TOTAL	PUBLIC SAFETY	COMMUNITY SERVICES	HUMAN SERVICES	HEALTH AND HOSPITALS	OTHER DEPART-MENTAL
1960	124	33	17	43	21	10
1961	129	33	18	46	21	11
1962	133	32	19	50	21	11
1963	145	34	23	53	22	13
1964	156	35	21	61	25	14
1965	168	39	22	66	26	15
1966	185	40	24	78	28	15
1967	212	43	27	93	33	16
1968	212	48	31	74	37	22
1969	159	54	36	7	39	23
1970	197	68	40	14	48	26
1971	215	73	44	18	53	26
1972	236	86	48	21	60	21
1974*	373	130	76	30	83	54
1975	294	106	54	26	66	42
1976	342	119	71	32	71	49
1977	349	112	78	36	68	55
1978	404	130	74	47	84	69
1979	437	133	81	68	87	68
1980@	462	156	86	55	91	74
1981@	453	129	97	50	106	71
1982@	332	99	56	25	102	50

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

TABLE 5

DEPARTMENTAL OPERATING EXPENDITURES
CITY OF BOSTON DEPARTMENTAL EXPENDITURES BY FUNCTION, 1960 - 1982
(IN MILLIONS OF CONSTANT FY1981 DOLLARS)

YEAR	TOTAL	PUBLIC SAFETY	COMMUNITY SERVICES	HUMAN SERVICES	HEALTH AND HOSPITALS	OTHER DEPART-MENTAL
1960	423	113	58	147	72	34
1961	428	110	60	153	70	37
1962	427	103	61	161	67	35
1963	454	106	72	166	69	41
1964	476	107	64	186	76	43
1965	499	116	65	196	77	45
1966	522	113	68	220	79	42
1967	564	114	72	247	88	43
1968	536	121	78	187	94	56
1969	374	127	85	16	92	54
1970	427	148	87	30	104	56
1971	436	148	89	37	108	53
1972	455	166	93	41	116	41
1974*	653	228	133	53	145	95
1975	462	166	85	41	104	66
1976	496	173	103	46	103	71
1977	475	152	106	49	92	75
1978	513	165	94	60	107	88
1979	516	157	96	80	103	80
1980@	504	170	94	60	99	81
1981@	453	129	97	50	106	71
1982@	309	92	52	23	95	47

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

ROWS MAY NOT EXACTLY EQUAL TOTAL DUE TO ROUNDING

TABLE 6

DEPARTMENTAL OPERATING EXPENDITURES
COMPOSITION OF CITY DEPARTMENTAL EXPENDITURES BY FUNCTION, 1960 - 1982
(IN PERCENT)

YEAR	TOTAL	PUBLIC SAFETY	COMMUNITY SERVICES	HUMAN SERVICES	HEALTH AND HOSPITALS	OTHER DEPART-MENTAL
1960	100	27	14	35	17	8
1961	100	26	14	36	16	9
1962	100	24	14	38	16	8
1963	100	23	16	37	15	9
1964	100	22	13	39	16	9
1965	100	23	13	39	15	9
1966	100	22	13	42	15	8
1967	100	20	13	44	16	8
1968	100	23	15	35	17	10
1969	100	34	23	4	25	14
1970	100	35	20	7	24	13
1971	100	34	20	8	25	12
1972	100	36	20	9	25	9
1974*	100	35	20	8	22	14
1975	100	36	18	9	22	14
1976	100	35	21	9	21	14
1977	100	32	22	10	19	16
1978	100	32	18	12	21	17
1979	100	30	19	16	20	16
1980@	100	34	19	12	20	16
1981@	100	28	21	11	23	16
1982@	100	30	17	8	31	15

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

ROWS MAY NOT EQUAL 100 PERCENT DUE TO ROUNDING

TABLE 7

OTHER EXPENDITURE CATEGORIES
CITY OF BOSTON EXPENDITURES FOR OTHER FUNCTIONS, 1960 - 1982
(IN MILLIONS OF CURRENT YEAR DOLLARS)

YEAR	TOTAL	SCHOOL	COUNTY	CAPITAL OUTLAYS
1960	52	36	8	8
1961	52	38	8	6
1962	59	40	9	10
1963	67	43	9	15
1964	71	47	10	14
1965	74	50	10	14
1966	89	58	11	20
1967	100	65	12	23
1968	118	74	14	30
1969	119	82	15	32
1970	168	93	17	58
1971	203	108	18	77
1972	215	121	21	73
1974*	311	206	34	71
1975	276	161	25	90
1976	333	197	28	108
1977	291	202	30	59
1978	285	207	33	45
1979	311	228	36	47
1980@	307	243	13	51
1981@	310	268	14	28
1982@	293	263	11	19

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

TABLE 8

OTHER EXPENDITURE CATEGORIES
CITY OF BOSTON EXPENDITURES FOR OTHER FUNCTIONS, 1960 - 1982
(IN MILLIONS OF CONSTANT FY1981 DOLLARS)

YEAR	TOTAL	SCHOOL	COUNTY	CAPITAL OUTLAYS
1960	177	123	27	27
1961	173	126	27	20
1962	189	128	29	32
1963	210	135	28	47
1964	217	143	31	43
1965	220	149	30	42
1966	251	164	31	56
1967	266	173	32	61
1968	299	187	35	76
1969	280	193	35	75
1970	365	202	37	126
1971	412	219	37	156
1972	415	234	41	141
1974*	544	361	60	124
1975	433	253	39	141
1976	483	286	41	157
1977	396	275	41	80
1978	362	263	42	57
1979	367	269	42	55
1980@	335	265	14	56
1981@	310	268	14	28
1982@	272	245	10	18

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

ROWS MAY NOT EXACTLY EQUAL TOTAL DUE TO ROUNDING

TABLE 9

OTHER EXPENDITURE CATEGORIES
COMPOSITION OF CITY EXPENDITURES FOR OTHER FUNCTIONS, 1960 - 1982
(IN PERCENT)

YEAR	TOTAL	SCHOOL	COUNTY	CAPITAL OUTLAYS
1960	100	69	15	15
1961	100	73	15	12
1962	100	68	15	17
1963	100	64	13	22
1964	100	66	14	20
1965	100	68	14	19
1966	100	65	12	22
1967	100	65	12	23
1968	100	63	12	25
1969	100	69	13	27
1970	100	55	10	35
1971	100	53	9	38
1972	100	56	10	34
1974*	100	66	11	23
1975	100	58	9	33
1976	100	59	8	32
1977	100	69	10	20
1978	100	73	12	16
1979	100	73	12	15
1980@	100	79	4	17
1981@	100	86	5	9
1982@	100	90	4	6

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

ROWS MAY NOT EQUAL 100 PERCENT DUE TO ROUNDING

TABLE 10

FIXED COST EXPENDITURES
CITY OF BOSTON EXPENDITURES FOR FIXED COSTS BY CATEGORY, 1960 - 1982
(IN MILLIONS OF CURRENT YEAR DOLLARS)

YEAR	TOTAL	DEBT SERVICE	ASSESSMENTS STATE	MDC	MBTA	PENSIONS	TRUST FUNDS
1960	51.0	17.5	.1	5.9	12.8	12.7	2.0
1961	56.2	17.0	.0	6.6	14.5	16.7	1.4
1962	54.1	15.5	.0	6.9	13.7	16.4	1.6
1963	52.2	14.5	.1	8.8	11.3	16.0	1.5
1964	54.9	14.8	.2	9.4	12.3	16.7	1.5
1965	63.1	25.9	.1	9.3	8.0	18.4	1.4
1966	62.9	16.4	.1	9.4	11.6	23.8	1.6
1967	68.2	19.6	.4	10.0	13.5	22.7	2.0
1968	78.7	27.5	.4	10.4	15.8	23.4	1.2
1969	85.5	29.6	.5	11.1	16.8	26.4	1.1
1970	85.7	29.7	.6	14.1	15.5	24.6	1.2
1971	123.0	39.7	.5	14.8	25.1	41.4	1.5
1972	126.5	42.5	.6	16.2	29.7	36.2	1.3
1974*	164.5	59.8	.6	17.1	34.5	50.5	2.0
1975	137.8	52.0	.6	19.4	25.1	38.9	1.8
1976	165.9	59.7	.5	22.0	31.5	50.2	2.0
1977	186.1	70.8	.7	21.0	30.8	60.2	2.6
1978	173.2	69.2	2.0	4.0	32.5	62.5	3.0
1979	188.1	73.4	1.6	4.4	35.6	70.1	3.0
1980@	200.3	74.5	1.6	4.5	33.9	83.7	2.1
1981@X	239.0	90.2	1.9	4.4	41.2	76.3	2.0
1982@X	275.9	85.1	2.1	4.2	43.5	83.5	2.0

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

X NOTE: TOTAL INCLUDES PROPERTY TAX ABATEMENT OVERRUNS OF $23 M AND $55.5 M IN FY1981 AND FY1982, NOT PART OF ANY COLUMN SUM.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

TABLE 11

FIXED COST EXPENDITURES
CITY OF BOSTON EXPENDITURES FOR FIXED COSTS BY CATEGORY, 1960 - 1982
(IN MILLIONS OF CONSTANT FY1981 DOLLARS)

YEAR	TOTAL	DEBT SERVICE	ASSESSMENTS STATE	MDC	MBTA	PENSIONS	TRUST FUNDS
1960	173.9	59.7	.3	20.1	43.6	43.3	6.8
1961	186.6	56.4	.0	21.9	48.1	55.4	4.6
1962	173.7	49.8	.0	22.1	44.0	52.6	5.1
1963	163.4	45.4	.3	27.5	35.4	50.1	4.7
1964	167.4	45.1	.6	28.7	37.5	50.9	4.6
1965	187.4	76.9	.3	27.6	23.8	54.6	4.2
1966	177.4	46.2	.3	26.5	32.7	67.1	4.5
1967	181.4	52.1	1.1	26.6	35.9	60.4	5.3
1968	199.1	69.6	1.0	26.3	40.0	59.2	3.0
1969	200.9	69.6	1.2	26.1	39.5	62.0	2.6
1970	186.0	64.4	1.3	30.6	33.6	53.4	2.6
1971	249.7	80.6	1.0	30.0	51.0	84.0	3.0
1972	244.1	82.0	1.2	31.3	57.3	69.9	2.5
1974*	287.9	104.6	1.0	29.9	60.4	88.4	3.5
1975	216.3	81.6	.9	30.5	39.4	61.1	2.8
1976	240.6	86.6	.7	31.9	45.7	72.8	2.9
1977	253.1	96.3	1.0	28.6	41.9	81.9	3.5
1978	220.0	87.9	2.5	5.1	41.3	79.4	3.8
1979	222.0	86.6	1.9	5.2	42.0	82.7	3.5
1980@	218.3	81.2	1.7	4.9	37.0	91.2	2.3
1981@X	239.0	90.2	1.9	4.4	41.2	76.3	2.0
1982@X	256.6	79.1	2.0	3.9	40.5	77.7	1.9

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

X NOTE: TOTAL INCLUDES PROPERTY TAX ABATEMENT OVERRUNS OF $23 M AND 51.6 M (CONSTANT DOLLARS) IN FY1981 AND FY1982, NOT PART OF ANY COLUMN SUM.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

ROWS MAY NOT EXACTLY EQUAL TOTAL DUE TO ROUNDING

TABLE 12

FIXED COST EXPENDITURES
COMPOSITION OF CITY OF BOSTON FIXED COST EXPENDITURES, 1960 - 1982
(IN PERCENT)

YEAR	TOTAL	DEBT SERVICE	ASSESSMENTS STATE	MDC	MBTA	PENSIONS	TRUST FUNDS
1960	100	34	.2	12	25	25	3.9
1961	100	30	.0	12	26	30	2.5
1962	100	29	.0	13	25	30	3.0
1963	100	28	.2	17	22	31	2.9
1964	100	27	.4	17	22	30	2.7
1965	100	41	.2	15	13	29	2.2
1966	100	26	.2	15	18	38	2.5
1967	100	29	.6	15	20	33	2.9
1968	100	35	.5	13	20	30	1.5
1969	100	35	.6	13	20	31	1.3
1970	100	35	.7	16	18	29	1.4
1971	100	32	.4	12	20	34	1.2
1972	100	34	.5	13	23	29	1.0
1974*	100	36	.4	10	21	31	1.2
1975	100	38	.4	14	18	28	1.3
1976	100	36	.3	13	19	30	1.2
1977	100	38	.4	11	17	32	1.4
1978	100	40	1.2	2	19	36	1.7
1979	100	39	.9	2	19	37	1.6
1980@	100	37	.8	2	17	42	1.0
1981@X	100	38	.8	2	17	32	.8
1982@X	100	31	.8	2	16	30	.7

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

X NOTE: ABATEMENT OVERRUNS ACCOUNT FOR 9.6 PERCENT AND 20.1 PERCENT OF TOTAL FIXED COSTS IN FY 1981 AND FY1982.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

ROWS MAY NOT EQUAL 100 PERCENT DUE TO ROUNDING

TABLE 13

SUMMARY REVENUE SERIES
CITY OF BOSTON REVENUES BY MAJOR SOURCE, 1960 - 1982
(IN MILLIONS OF CURRENT YEAR DOLLARS)

YEAR	TOTAL	LOCAL TAX REVENUE	NON-TAX LOCAL REVENUE	LONG TERM LOANS	STATE AID	FEDERAL AID
1960	226	146	22	6	36	16
1961	236	149	24	4	40	19
1962	249	149	31	7	40	22
1963	251	143	32	9	43	24
1964	279	148	55	19	30	27
1965	298	170	61	12	25	30
1966	314	157	71	16	29	41
1967	383	179	68	32	58	46
1968	388	200	78	25	47	38
1969	385	226	68	39	44	8
1970	447	251	75	54	52	15
1971	501	279	82	77	40	23
1972	596	309	85	84	88	30
1974*	862	483	132	70	105	72
1975	658	333	98	40	98	89
1976	792	340	105	85	137	125
1977	880	415	124	75	133	133
1978	862	424	96	65	139	138
1979	931	429	102	55	197	148
1980@	957	449	114	55	182	157
1981@	982	511	117	0	187	167
1982@	896	427	135	0	218	116

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

TABLE 14

SUMMARY REVENUE SERIES
CITY OF BOSTON REVENUES BY MAJOR SOURCE, 1960 - 1982
(MILLIONS OF CONSTANT FY81 DOLLARS)

YEAR	TOTAL	LOCAL TAX REVENUE	NON-TAX LOCAL REVENUE	LONG TERM LOANS	STATE AID	FEDERAL AID
1960	771	498	75	20	123	55
1961	784	495	80	13	133	63
1962	799	478	100	22	128	71
1963	786	448	100	28	135	75
1964	851	451	168	58	92	82
1965	885	505	181	36	74	89
1966	885	443	200	45	82	116
1967	1019	476	181	85	154	122
1968	982	506	197	63	119	96
1969	905	531	160	92	103	19
1970	970	545	163	117	113	33
1971	1017	566	166	156	81	47
1972	1150	596	164	162	170	58
1974*	1509	845	231	123	184	126
1975	1033	523	154	63	154	140
1976	1148	493	152	123	199	181
1977	1197	564	169	102	181	181
1978	1095	538	122	83	177	175
1979	1099	506	120	65	232	175
1980@	1043	489	124	60	198	171
1981@	982	511	117	0	187	167
1982@	833	397	126	0	203	108

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

ROWS MAY NOT EXACTLY EQUAL TOTAL DUE TO ROUNDING

TABLE 15

SUMMARY REVENUE SERIES
COMPOSITION OF CITY REVENUES BY MAJOR SOURCE, 1960 - 1982
(IN PERCENT)

YEAR	TOTAL	LOCAL TAX REVENUE	NON-TAX LOCAL REVENUE	LONG TERM LOANS	STATE AID	FEDERAL AID
1960	100	65	10	3	16	7
1961	100	63	10	2	17	8
1962	100	60	12	3	16	9
1963	100	57	13	4	17	10
1964	100	53	20	7	11	10
1965	100	57	20	4	8	10
1966	100	50	23	5	9	13
1967	100	47	18	8	15	12
1968	100	52	20	6	12	10
1969	100	59	18	10	11	2
1970	100	56	17	12	12	3
1971	100	56	16	15	8	5
1972	100	52	14	14	15	5
1974*	100	56	15	8	12	8
1975	100	51	15	6	15	14
1976	100	43	13	11	17	16
1977	100	47	14	9	15	15
1978	100	49	11	8	16	16
1979	100	46	11	6	21	16
1980@	100	47	12	6	19	16
1981@	100	52	12	0	19	17
1982@	100	48	15	0	24	13

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

ROWS MAY NOT EQUAL 100 PERCENT DUE TO ROUNDING

TABLE 16

LOCAL TAX REVENUE
CITY OF BOSTON LOCAL TAX REVENUE BY SOURCE, 1960 -1982
(IN MILLIONS OF CURRENT YEAR DOLLARS)

YEAR	TOTAL	PROPERTY TAX COLLECTIONS	MOTOR VEHICLES EXCISE COLLECTIONS	PAYMENTS IN-LIEU-OF TAXES	TAX TITLES AND POSSESSIONS
1960	145.8	138.3	4.9	.9	1.7
1961	148.9	138.6	7.6	.8	1.9
1962	148.8	135.7	8.0	2.6	2.5
1963	143.2	129.8	8.0	3.0	2.4
1964	148.1	135.6	8.8	2.0	1.7
1965	169.9	156.0	8.3	2.3	3.3
1966	156.8	142.3	8.2	4.5	1.8
1967	179.0	163.6	9.3	4.6	1.5
1968	200.1	186.1	9.0	2.8	2.2
1969	225.6	209.2	9.0	4.9	2.5
1970	251.3	234.0	9.9	5.7	1.7
1971	279.2	262.3	9.3	5.1	2.5
1972	309.3	293.4	7.4	5.6	2.9
1974*	483.4	452.2	14.5	12.7	4.0
1975	333.1	306.2	12.1	10.3	4.5
1976	339.9	312.4	11.5	10.8	5.2
1977	415.4	389.4	12.5	11.6	1.9
1978	424.0	389.1	11.2	15.9	7.8
1979	429.2	389.4	12.2	20.1	7.5
1980@	449.3	397.3	16.4	23.4	12.2
1981@	511.0	456.5	15.0	20.4	10.0
1982@	427.5	387.8	5.0	24.7	10.0

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

TABLE 17

LOCAL TAX REVENUE
CITY OF BOSTON LOCAL TAX REVENUE BY SOURCE, 1960 -1982
(IN MILLIONS OF CONSTANT FY1981 DOLLARS)

YEAR	TOTAL	PROPERTY TAX COLLECTIONS	MOTOR VEHICLES EXCISE COLLECTIONS	PAYMENTS IN-LIEU-OF TAXES	TAX TITLES AND POSSESSIONS
1960	497.2	471.6	16.7	3.1	5.8
1961	494.3	460.2	25.2	2.7	6.3
1962	477.6	435.6	25.7	8.3	8.0
1963	448.2	406.3	25.0	9.4	7.5
1964	451.7	413.6	26.8	6.1	5.2
1965	504.6	463.3	24.7	6.8	9.8
1966	442.2	401.3	23.1	12.7	5.1
1967	476.1	435.2	24.7	12.2	4.0
1968	506.3	470.8	22.8	7.1	5.6
1969	530.2	491.6	21.1	11.5	5.9
1970	545.3	507.8	21.5	12.4	3.7
1971	566.8	532.5	18.9	10.4	5.1
1972	596.9	566.3	14.3	10.8	5.6
1974*	845.9	791.3	25.4	22.2	7.0
1975	523.0	480.7	19.0	16.2	7.1
1976	492.9	453.0	16.7	15.7	7.5
1977	564.9	529.6	17.0	15.8	2.6
1978	538.5	494.2	14.2	20.2	9.9
1979	506.5	459.5	14.4	23.7	8.9
1980@	489.7	433.1	17.9	25.5	13.3
1981@	511.0	456.5	15.0	20.4	10.0
1982@	397.6	360.7	4.6	23.0	9.3

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

ROWS MAY NOT EXACTLY EQUAL TOTAL DUE TO ROUNDING

TABLE 18

LOCAL TAX REVENUE
COMPOSITION OF CITY OF BOSTON LOCAL TAX REVENUE , 1960 - 1982
(IN PERCENT)

YEAR	TOTAL	PROPERTY TAX COLLECTIONS	MOTOR VEHICLES EXCISE COLLECTIONS	PAYMENTS IN-LIEU-OF TAXES	TAX TITLES AND POSSESSIONS
1960	100	95	3	1	1
1961	100	93	5	1	1
1962	100	91	5	2	2
1963	100	91	6	2	2
1964	100	92	6	1	1
1965	100	92	5	1	2
1966	100	91	5	3	1
1967	100	91	5	3	1
1968	100	93	4	1	1
1969	100	93	4	2	1
1970	100	93	4	2	1
1971	100	94	3	2	1
1972	100	95	2	2	1
1974*	100	94	3	3	1
1975	100	92	4	3	1
1976	100	92	3	3	2
1977	100	94	3	3	
1978	100	92	3	4	2
1979	100	91	3	5	2
1980@	100	88	4	5	3
1981@	100	89	3	4	2
1982@	100	91	1	6	2

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

ROWS MAY NOT EQUAL 100 PERCENT DUE TO ROUNDING

TABLE 19

NON-TAX LOCAL REVENUE
CITY OF BOSTON NON-TAX LOCAL REVENUE BY SOURCE, 1960 - 1982
(IN MILLIONS OF CURRENT YEAR DOLLARS)

YEAR	TOTAL	DEPARTMENTAL REVENUE	HEALTH AND HOSPITALS	TRUST FUNDS
1960	22	14	6	2
1961	24	17	6	1
1962	31	22	7	2
1963	32	23	7	2
1964	55	44	9	2
1965	61	48	11	2
1966	71	58	11	2
1967	68	51	15	2
1968	78	55	22	1
1969	68	40	26	2
1970	75	37	37	1
1971	82	38	42	2
1972	85	45	38	2
1974*	132	60	69	3
1975	98	41	53	4
1976	105	42	59	4
1977	124	60	59	5
1978	96	35	56	5
1979	102	43	55	4
1980@	114	38	73	3
1981@	117	39	75	3
1982@	135	45	87	3

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

TABLE 20

NON-TAX LOCAL REVENUE
CITY OF BOSTON NON-TAX LOCAL REVENUE BY SOURCE, 1960 - 1982
(IN MILLIONS OF CONSTANT FY1981 DOLLARS)

YEAR	TOTAL	DEPARTMENTAL REVENUE	HEALTH AND HOSPITALS	TRUST FUNDS
1960	75	48	20	7
1961	80	56	20	3
1962	100	71	22	6
1963	100	72	22	6
1964	168	134	27	6
1965	181	143	33	6
1966	200	164	31	6
1967	181	136	40	5
1968	197	139	56	3
1969	160	94	61	5
1970	163	80	80	2
1971	166	77	85	4
1972	164	87	73	4
1974*	231	105	??	5
1975	154	64	83	6
1976	152	61	86	6
1977	169	82	80	7
1978	122	44	71	6
1979	120	51	65	5
1980@	124	41	80	3
1981@	117	39	75	3
1982@	126	42	81	3

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

ROWS MAY NOT EXACTLY EQUAL TOTAL DUE TO ROUNDING

TABLE 21

NON-TAX LOCAL REVENUE
COMPOSITION OF CITY OF BOSTON NON-TAX LOCAL REVENUE, 1960 - 1982
(IN PERCENT)

YEAR	TOTAL	DEPARTMENTAL REVENUE	HEALTH AND HOSPITALS	TRUST FUNDS
1960	100	64	27	9
1961	100	71	25	4
1962	100	71	23	6
1963	100	72	22	6
1964	100	80	16	4
1965	100	79	18	3
1966	100	82	15	3
1967	100	75	22	3
1968	100	71	28	1
1969	100	59	38	3
1970	100	49	49	1
1971	100	46	51	2
1972	100	53	45	2
1974*	100	45	52	2
1975	100	42	54	4
1976	100	40	56	4
1977	100	48	48	4
1978	100	36	58	5
1979	100	42	54	4
1980@	100	33	64	3
1981@	100	33	64	3
1982@	100	33	64	2

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

ROWS MAY NOT EQUAL 100 PERCENT DUE TO ROUNDING

TABLE 22

STATE AID
CITY OF BOSTON STATE REVENUE RECEIPTS BY FUNCTION, 1960 - 1982
(IN MILLIONS OF CURRENT YEAR DOLLARS)

YEAR	TOTAL	EDUCATION CAPITAL	EDUCATION OPERATING	URBAN RENEWAL	HIGH-WAY	COURT	OTHER
1960	36.0	.1	2.8	.0	.0	.0	32.6
1961	40.0	.3	7.0	.0	.0	.2	32.3
1962	40.0	.2	5.6	.3	.0	.3	33.7
1963	43.0	.2	6.0	.2	1.1	.3	34.8
1964	30.0	.2	5.2	.4	2.0	.4	22.2
1965	25.0	.2	6.0	.0	.3	.3	17.8
1966	29.0	.2	11.3	.2	1.4	.3	15.8
1967	58.0	.2	22.8	.2	1.0	.3	32.8
1968	47.0	.6	22.9	2.0	.0	.2	21.2
1969	44.0	.5	24.1	.6	.8	.4	17.4
1970	52.0	.4	40.6	.8	2.9	.6	6.7
1971	40.0	2.3	27.0	2.8	.4	.0	7.2
1972	88.0	2.5	68.5	1.9	6.8	.3	8.3
1974*	105.0	4.0	82.2	1.8	4.3	1.0	12.2
1975	98.0	10.5	68.6	1.7	1.8	.6	14.4
1976	137.0	31.9	88.3	1.7	1.4	.7	12.1
1977	133.0	16.2	100.3	1.7	1.5	.7	12.7
1978	139.0	17.7	97.2	1.7	1.4	3.7	17.0
1979	197.0	15.4	122.0	3.7	1.3	28.9	25.5
1980@	200.0	18.1	122.9	1.5	2.0	.4	55.5
1981@	186.8	18.5	123.5	1.7	.9	.4	41.8
1982@	218.9	15.2	127.8	.9	1.1	.4	73.5

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

TABLE 23

STATE AID
CITY OF BOSTON STATE REVENUE RECEIPTS BY FUNCTION, 1960 - 1982
(IN MILLIONS OF CONSTANT FY1981 DOLLARS)

YEAR	TOTAL	EDUCATION CAPITAL	EDUCATION OPERATING	URBAN RENEWAL	HIGH-WAY	COURT	OTHER
1960	122.8	.3	9.5	.0	.0	.0	111.2
1961	132.8	1.0	23.2	.0	.0	.7	107.2
1962	128.4	.6	18.0	1.0	.0	1.0	108.2
1963	134.6	.6	18.8	.6	3.4	.9	108.9
1964	91.5	.6	15.9	1.2	6.1	1.2	67.7
1965	74.2	.6	17.8	.0	.9	.9	52.9
1966	81.8	.6	31.9	.6	3.9	.8	44.6
1967	154.3	.5	60.6	.5	2.7	.8	87.2
1968	118.9	1.5	57.9	5.1	.0	.5	53.6
1969	103.4	1.2	56.6	1.4	1.9	.9	40.9
1970	112.8	.9	88.1	1.7	6.3	1.3	14.5
1971	81.2	4.7	54.8	5.7	.8	.0	14.6
1972	169.8	4.8	132.2	3.7	13.1	.6	16.0
1974*	183.7	7.0	143.8	3.1	7.5	1.7	21.3
1975	153.9	16.5	107.7	2.7	2.8	.9	22.6
1976	198.6	46.3	128.0	2.5	2.0	1.0	17.5
1977	180.9	22.0	136.4	2.3	2.0	1.0	17.3
1978	176.5	22.5	123.4	2.2	1.8	4.7	21.6
1979	232.5	18.2	144.0	4.4	1.5	34.1	30.1
1980@	218.0	19.7	134.0	1.6	2.2	.4	60.5
1981@	186.8	18.5	123.5	1.7	.9	.4	41.8
1982@	203.6	14.1	118.9	.8	1.0	.4	68.4

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

ROWS MAY NOT EXACTLY EQUAL TOTAL DUE TO ROUNDING

TABLE 24

STATE AID
COMPOSITION OF STATE REVENUE TO THE CITY OF BOSTON, 1960 - 1982
(IN PERCENT)

YEAR	TOTAL	EDUCATION CAPITAL	EDUCATION OPERATING	URBAN RENEWAL	HIGH-WAY	COURT	OTHER
1960	100	.3	8	.0	.0	.0	91
1961	100	.8	17	.0	.0	.5	81
1962	100	.5	14	.8	.0	.8	84
1963	100	.5	14	.5	2.6	.7	81
1964	100	.7	17	1.3	6.7	1.3	74
1965	100	.8	24	.0	1.2	1.2	71
1966	100	.7	39	.7	4.8	1.0	54
1967	100	.3	39	.3	1.7	.5	57
1968	100	1.3	49	4.3	.0	.4	45
1969	100	1.1	55	1.4	1.8	.9	40
1970	100	.8	78	1.5	5.6	1.2	13
1971	100	5.7	67	7.0	1.0	.0	18
1972	100	2.8	78	2.2	7.7	.3	9
1974*	100	3.8	78	1.7	4.1	1.0	12
1975	100	10.7	70	1.7	1.8	.6	15
1976	100	23.3	64	1.2	1.0	.5	9
1977	100	12.2	75	1.3	1.1	.5	10
1978	100	12.7	70	1.2	1.0	2.7	12
1979	100	7.8	62	1.9	.7	14.7	13
1980@	100	9.0	61	.7	1.0	.2	28
1981@	100	9.9	66	.9	.5	.2	22
1982@	100	6.9	58	.4	.5	.2	34

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

ROWS MAY NOT EQUAL 100 PERCENT DUE TO ROUNDING

TABLE 25

FEDERAL AID
CITY OF BOSTON FEDERAL REVENUE RECEIPTS BY FUNCTION, 1960 - 1982
(IN MILLIONS OF CURRENT YEAR DOLLARS)

YEAR	TOTAL	EDUCATION	URBAN ECONOMIC DEVELOPMENT	MANPOWER DEVELOPMENT	FISCAL ASSISTANCE	WELFARE/ HUMAN SERVICES	OTHER
1960	15.5	.1	.0	.0	.0	15.4	.0
1961	19.3	.2	.0	.0	.0	19.1	.0
1962	21.9	.1	.0	.0	.0	21.8	.0
1963	24.0	.4	.0	.0	.0	23.6	.0
1964	26.6	.9	.0	.0	.0	25.7	.0
1965	30.2	1.7	.0	.0	.0	28.5	.0
1966	40.8	5.6	.0	.0	.0	35.2	.0
1967	46.0	6.4	.2	.0	.0	39.4	.0
1968	37.7	7.2	.3	.0	.0	30.1	.1
1969	7.7	5.9	1.5	.0	.0	.3	.0
1970	14.9	8.3	1.1	.1	.0	4.6	.8
1971	23.0	8.6	2.3	.7	.0	9.9	1.5
1972	29.6	10.4	2.9	3.7	.0	11.4	1.2
1974*	71.8	14.4	2.1	5.0	29.0	14.8	6.5
1975	88.8	13.3	4.1	22.7	21.0	23.4	4.3
1976	125.3	14.0	31.0	27.4	41.0	6.5	6.2
1977	132.9	20.0	36.2	35.4	33.0	2.8	5.5
1978	137.9	14.8	31.7	39.0	46.4	2.2	3.8
1979	148.0	25.0	40.0	52.0	26.8	2.0	2.8
1980@	156.7	20.2	42.2	47.5	39.9	2.7	4.2
1981@	167.4	25.9	77.7	29.9	21.9	11.7	1.1
1982@	115.8	20.9	55.9	9.2	18.6	11.0	.3

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

TABLE 26

FEDERAL AID
CITY OF BOSTON FEDERAL REVENUE RECEIPTS BY FUNCTION, 1960 - 1982
(IN MILLIONS OF CONSTANT FY1981 DOLLARS)

YEAR	TOTAL	EDUCATION	URBAN ECONOMIC DEVELOPMENT	MANPOWER DEVELOPMENT	FISCAL ASSISTANCE	WELFARE/ HUMAN SERVICES	OTHER
1960	52.9	.3	.0	.0	.0	52.5	.0
1961	64.1	.7	.0	.0	.0	63.4	.0
1962	70.3	.3	.0	.0	.0	70.0	.0
1963	75.1	1.3	.0	.0	.0	73.9	.0
1964	81.1	2.7	.0	.0	.0	78.4	.0
1965	89.7	5.0	.0	.0	.0	84.6	.0
1966	115.1	15.8	.0	.0	.0	99.3	.0
1967	122.4	17.0	.5	.0	.0	104.8	.0
1968	95.4	18.2	.8	.0	.0	76.2	.3
1969	18.1	13.9	3.5	.0	.0	.7	.0
1970	32.3	18.0	2.4	.2	.0	10.0	1.7
1971	46.7	17.5	4.7	1.4	.0	20.1	3.0
1972	57.1	20.1	5.6	7.1	.0	22.0	2.3
1974*	125.6	25.2	3.7	8.8	50.7	25.9	11.4
1975	139.4	20.9	6.4	35.6	33.0	36.7	6.8
1976	181.7	20.3	44.9	39.7	59.4	9.4	9.0
1977	180.7	27.2	49.2	48.1	44.9	3.8	7.5
1978	175.1	18.8	40.3	49.5	58.9	2.8	4.8
1979	174.6	29.5	47.2	61.4	31.6	2.4	3.3
1980@	170.8	22.0	46.0	51.8	43.5	2.9	4.6
1981@	167.4	25.9	77.7	29.9	21.9	11.7	1.1
1982@	107.7	19.4	52.0	8.6	17.3	10.2	.3

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
CITY OF BOSTON, AUDITING AND TREASURY DEPARTMENTS, PRELIMINARY FISCAL WORKSHEETS, 1980-1982.
BOSTON MUNICIPAL RESEARCH BUREAU, "REPORTS," 1980-1982.

ROWS MAY NOT EXACTLY EQUAL TOTAL DUE TO ROUNDING

TABLE 27

FEDERAL AID
COMPOSITION OF FEDERAL AID TO THE CITY OF BOSTON, 1960 -1982
(IN PERCENT)

YEAR	TOTAL	EDUCATION	URBAN ECONOMIC DEVELOPMENT	MANPOWER DEVELOPMENT	FISCAL ASSISTANCE	WELFARE/ HUMAN SERVICES	OTHER
1960	100	0.6	0.0	0.0	0.0	99.4	0.0
1961	100	1.0	0.0	0.0	0.0	99.0	0.0
1962	100	0.5	0.0	0.0	0.0	99.5	0.0
1963	100	1.7	0.0	0.0	0.0	98.3	0.0
1964	100	3.4	0.0	0.0	0.0	96.6	0.0
1965	100	5.6	0.0	0.0	0.0	94.4	0.0
1966	100	13.7	0.0	0.0	0.0	86.3	0.0
1967	100	13.9	0.4	0.0	0.0	85.7	0.0
1968	100	19.1	0.8	0.0	0.0	79.8	0.3
1969	100	76.6	19.5	0.0	0.0	3.9	0.0
1970	100	55.7	7.4	0.7	0.0	30.9	5.4
1971	100	37.4	10.0	3.0	0.0	43.0	6.5
1972	100	35.1	9.8	12.5	0.0	38.5	4.1
1974*	100	20.1	2.9	7.0	40.4	20.6	9.1
1975	100	15.0	4.6	25.6	23.6	26.4	4.8
1976	100	11.2	24.7	21.9	32.7	5.2	4.9
1977	100	15.0	27.2	26.6	24.8	2.1	4.1
1978	100	10.7	23.0	28.3	33.6	1.6	2.8
1979	100	16.9	27.0	35.1	18.1	1.4	1.9
1980@	100	12.9	26.9	30.3	25.5	1.7	2.7
1981@	100	15.5	46.4	17.9	13.1	7.0	0.7
1982@	100	18.0	48.3	7.9	16.1	9.5	0.3

* NOTE: FY1974 INCLUDES 18 MONTH TIME SPAN, 12 MONTHS 1973 PLUS FIRST 6 MONTHS 1974. HIGHER TOTAL REFLECTS THIS FACT.

@ NOTE: 1980-1982 EXPENDITURE AND REVENUE SERIES SUB-CATEGORIES MAY NOT BE ENTIRELY CONSISTENT WITH PRIOR YEAR SUB-CATEGORIES BECAUSE PRELIMINARY AND LESS DETAILED REPORTS WERE USED.

SOURCE: CITY OF BOSTON AND COUNTY OF SUFFOLK, AUDITING DEPARTMENT, ANNUAL FINANCIAL REPORTS, 1960-1979.
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ROWS MAY NOT EQUAL 100 PERCENT DUE TO ROUNDING